

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



May 5, 2005

COUNTY FISCAL LETTER (CFL) NO. 04/05-46

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: AUGMENTATION TO FISCAL YEAR (FY) 2004/05 CALIFORNIA
WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS
(CalWORKs) SINGLE ALLOCATION – CHILD CARE RESERVE

REFERENCES: CFL No. 04/05-15, dated September 2, 2004;
CFL No. 04/05-17, dated September 2, 2004;
CFL No. 04/05-26, dated September 27, 2004; and
CFL 04/05-40, dated March 4, 2005

The purpose of this letter is to inform counties of an augmentation to the FY 2004/05 CalWORKs Single Allocation. The allocation has been increased as a result of the Department of Finance's approval of a request for funds from the Child Care Reserve. A total of \$5,757,529 in Child Care Reserve funds is being allocated to counties that demonstrated a need for additional child care funds. Demonstrated need was determined by comparing each county's FY 2004/05 CalWORKs Single Allocation to actual and projected expenditures. The attachment displays counties' Child Care Reserve allocation and revised total FY 2004/05 CalWORKs Single Allocation.

Should you have questions about the methodology used to allocate funds from the Child Care Reserve, please contact LouAnn Barr of the Child Care Programs Bureau at (916) 657-4421.

Sincerely,

GLORIA MERK
Deputy Director
Administration Division

Attachment

c: CWDA

FY 2004-05 REVISED CalWORKs SINGLE ALLOCATION

COUNTY	TOTAL SINGLE ALLOCATION	CHILD CARE RESERVE	REVISED TOTAL SINGLE ALLOCATION	COUNTY MAINTENANCE OF EFFORT (MOE)
CFL 04/05-40				
Alameda	\$62,611,589	\$0	\$62,611,589	\$3,951,115
Alpine	\$311,176	\$0	\$311,176	\$28,546
Amador	\$836,003	\$0	\$836,003	\$130,883
Butte	\$15,165,761	\$0	\$15,165,761	\$1,264,015
Calaveras	\$1,320,192	\$0	\$1,320,192	\$156,266
Colusa	\$853,035	\$0	\$853,035	\$116,805
Contra Costa	\$43,775,151	\$0	\$43,775,151	\$4,126,052
Del Norte	\$2,737,333	\$0	\$2,737,333	\$172,333
El Dorado	\$4,449,886	\$0	\$4,449,886	\$583,489
Fresno	\$56,851,530	\$0	\$56,851,530	\$4,022,882
Glenn	\$2,850,075	\$0	\$2,850,075	\$137,622
Humboldt	\$7,326,993	\$0	\$7,326,993	\$673,396
Imperial	\$10,645,945	\$0	\$10,645,945	\$913,325
Inyo	\$850,918	\$0	\$850,918	\$150,860
Kern	\$49,405,722	\$0	\$49,405,722	\$3,474,028
Kings	\$6,506,559	\$0	\$6,506,559	\$663,676
Lake	\$5,026,098	\$0	\$5,026,098	\$86,313
Lassen	\$1,655,798	\$0	\$1,655,798	\$132,876
Los Angeles	\$539,896,182	\$0	\$539,896,182	\$37,439,402
Madera	\$5,934,397	\$0	\$5,934,397	\$574,869
Marin	\$5,367,431	\$256,500	\$5,623,931	\$602,817
Mariposa	\$1,130,377	\$0	\$1,130,377	\$122,989
Mendocino	\$4,688,666	\$0	\$4,688,666	\$690,138
Merced	\$19,310,227	\$0	\$19,310,227	\$1,227,051
Modoc	\$923,999	\$0	\$923,999	\$95,503
Mono	\$650,868	\$0	\$650,868	\$67,295
Monterey	\$15,907,550	\$0	\$15,907,550	\$1,822,830
Napa	\$2,350,365	\$0	\$2,350,365	\$404,996
Nevada	\$3,035,578	\$0	\$3,035,578	\$363,201
Orange	\$89,804,204	\$0	\$89,804,204	\$5,067,958
Placer	\$8,491,075	\$0	\$8,491,075	\$873,776
Plumas	\$1,228,029	\$0	\$1,228,029	\$115,918
Riverside	\$81,725,519	\$0	\$81,725,519	\$5,089,580
Sacramento	\$106,115,863	\$0	\$106,115,863	\$8,863,262
San Benito	\$1,818,522	\$22,300	\$1,840,822	\$165,195
San Bernardino	\$113,374,519	\$0	\$113,374,519	\$9,939,989
San Diego	\$82,324,580	\$0	\$82,324,580	\$10,452,043
San Francisco	\$39,800,445	\$2,264,929	\$42,065,374	\$4,188,115
San Joaquin	\$35,013,723	\$0	\$35,013,723	\$2,665,299
San Luis Obispo	\$10,264,985	\$0	\$10,264,985	\$977,647
San Mateo	\$14,869,274	\$483,800	\$15,353,074	\$1,844,535
Santa Barbara	\$12,551,723	\$0	\$12,551,723	\$1,835,578
Santa Clara	\$61,838,675	\$1,957,000	\$63,795,675	\$8,658,148
Santa Cruz	\$11,681,187	\$250,000	\$11,931,187	\$1,145,896
Shasta	\$8,323,856	\$0	\$8,323,856	\$1,049,697
Sierra	\$360,636	\$0	\$360,636	\$55,492
Siskiyou	\$2,566,229	\$0	\$2,566,229	\$275,857
Solano	\$19,893,464	\$0	\$19,893,464	\$1,870,052
Sonoma	\$13,580,493	\$123,000	\$13,703,493	\$1,530,471
Stanislaus	\$24,610,204	\$0	\$24,610,204	\$2,211,403
Sutter	\$4,163,654	\$0	\$4,163,654	\$433,225
Tehama	\$3,810,786	\$0	\$3,810,786	\$318,172
Trinity	\$804,207	\$0	\$804,207	\$120,795
Tulare	\$22,872,031	\$400,000	\$23,272,031	\$2,126,887
Tuolumne	\$1,914,213	\$0	\$1,914,213	\$273,339
Ventura	\$25,837,662	\$0	\$25,837,662	\$2,656,485
Yolo	\$8,857,661	\$0	\$8,857,661	\$856,570
Yuba	\$8,011,559	\$0	\$8,011,559	\$683,799
Total	\$1,688,884,377	\$5,757,529	\$1,694,641,906	\$140,540,757